



COUNTY OF LOS ANGELES
DEPARTMENT OF PARKS AND RECREATION
"Creating Community Through People, Parks and Programs"

Russ Guiney, Director

April 17, 2007

The Honorable Board of Supervisors
County of Los Angeles
383 Kenneth Hahn Hall of Administration
500 West Temple Street
Los Angeles, California 90012

Dear Supervisors:

**APPROVAL OF REVISED FEES AND AUTHORIZATION FOR DIRECTOR TO
EXECUTE AMENDMENTS TO MANAGEMENT AGREEMENTS
(ALL DISTRICTS – 4-VOTE MATTER)**

IT IS RECOMMENDED THAT YOUR BOARD AFTER THE PUBLIC HEARING:

1. Adopt the attached resolution to revise various parks and recreation fees and golf course greens fees effective July 1, 2007.
2. Approve the Golf Course Greens Fees Schedule, as outlined in Attachment II, effective July 1, 2007.
3. Approve a golf course improvement fee of \$1 per round for 18 holes and 50 cents per round for 9 holes and Seniors at those courses where the golf course operator/concessionaire agrees to execute an amendment, under certain conditions contained herein, to existing management agreements to exclude the golf course improvement fee from the definition of gross receipts and to make other modifications to provide for the golf course improvement fee.
4. Authorize the Director of Parks and Recreation (Director) to execute amendments with the golf course operators/concessionaires, upon approval as to form by County Counsel, to implement Recommendation No. 3, above.
5. Authorize the Director of the Department of Parks and Recreation (Department), with the concurrence of the Chief Administrative Office (CAO), to reduce by as much as one half the established golf greens fees (1) for promotional purposes in order to attract golfers during historically low demand periods at specific golf courses, (2) as a marketing tool to entice golfers to County golf courses through special events, and (3) in the event that golf course conditions at a specific golf course are such that it is in the best interests of the public to reduce greens fees.
6. Approve the Department's Fees and Charges Schedule, as outlined in Attachment III, effective July 1, 2007.

7. Approve the collection of a Facility Restoration and Infrastructure Fee for commercial events held on certain regional park facilities and authorize the deposit of this fee into the Special Development Fund to be used for improvements to the affected facility in accordance with the intent of the Fund.
8. Authorize the Director, with the concurrence of the CAO, the authority to reduce the vehicle entry or admission fee at any facility, not to exceed one-third of the normal approved fee, for promotional and marketing purposes.
9. Authorize the Director, with the concurrence of the CAO, the authority to suspend vehicle entry and admission fees during those times when it is not cost-effective to collect the fee.
10. Authorize the Director, with the concurrence of the CAO, to authorize up to 400 free admissions per year at the Arboretum and each of the botanic gardens for marketing and promotional purposes.
11. Approve the establishment of the following fees: 1) a golf course improvement fee of \$1 per round for 18 holes and 50 cents per round for nine holes and Seniors at those courses where the golf course operator/concessionaires agree to execute an amendment to exclude the golf course improvement fee from the definition of gross receipts and to make other modifications to provide for the golf course improvement fee; 2) a \$6.50 Weekday and \$8.00 Weekend Super Twilight golf greens fee for 9-hole regulation play; 3) a specific per hour rental rate for large rooms with a capacity of 250 or more persons, in amount of \$60.00 per hour with a minimum of four hours; 4) a flat rate for full service kitchens, in amount of \$55.00; 5) establish a \$18.00 RV Campground Fee at Santa Fe Dam Regional Park; 6) a Facility Restoration and Infrastructure fee for large commercial events at the Departments six regional parks and its Arboreta and Botanic Gardens, at 5% of the total rental fees with a \$500.00 minimum; and 7) a 9-hole single rider powered golf cart rental fee.

PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION

This Department has completed its annual review of various fees in accordance with a 1980-81 Grand Jury recommendation. The most recent survey and cost analyses indicate that the Department's schedule of fees and charges should be adjusted. Therefore, increases to the Department's schedule of fees are warranted.

Golf Course Greens Fees and Related Actions

The Department's golf greens fees have not been revised since January 1, 2004. Since that time, operating expenses, including wages and product costs, have increased. In addition, the amount of funding being deposited into the golf course improvement funds has failed to keep up with the costs of providing major maintenance and improvements

to the facilities. Therefore, we are recommending an overall increase of \$1.50 for 18-hole weekday play and of \$2.00 for 18-hole weekend play comprised of a general golf course greens fees increase and a separate improvement fee.

Golf Course Greens Fees Increases

The most recent survey of golf greens fees indicate that the golf greens fees at County courses are significantly less than the average fees charged at similar municipal and public courses (see Attachment I). Therefore, increases to the Department's schedule of golf course greens fees are warranted. The fee schedule, as outlined in Attachment II, would be effective July 1, 2007.

The recommended revisions to the current schedule of golf greens fees represent a 50 cent increase for weekday regulation play and a \$1 increase for weekend regulation play, with other golf greens fees increased at a proportional rate. In addition, it is proposed that the exclusive use fee for tournaments be increased from \$8,000 per day to \$10,000 per day.

In addition to the proposed increases, the Department is also recommending a new fee to establish a Super Twilight golf greens fee for 9-hole regulation play. There are no proposed increases for junior green fees, tournament registration fees, senior citizen discount cards or golf cart rentals.

Although the proposed increases will result in the Department continuing to charge less than other municipal and public courses, prior experience indicates that increasing the fees by higher amounts at a single time may result in a significant decrease in rounds at some courses.

The Department's recommendations are fully outlined in Attachment II.

Golf Course Improvement Fee

The Department is recommending that your Board authorize an additional improvement fee for golf courses at the rate of \$1 per round for 18 holes and 50 cents per round for 9 holes and Seniors. Juniors would be exempted from the fee. The purpose of the fee would be to increase funding for capital improvements at the golf courses and would be implemented at a specific course upon the following conditions:

- The golf course operator/concessionaire enters into a management agreement amendment to exclude the improvement fee from gross receipts upon which rent calculations are made, to deposit the full fee into the course's capital improvement fund, and to make other modifications that may be necessary to implement the improvement fee; and

- The golf course operator/concessionaire agrees that the funds raised by the improvement fee will be used for course improvements that directly affect the golfing experience at the course, including, but not limited to, refurbishment of greens, bunkers, tee boxes, etc. and major maintenance; and
- The golf course operator/concessionaire and Department agree to a proposed list of improvements at the course and a schedule for implementation. The list of proposed improvements and schedule will be publicized at the course so that the golfing public knows how the fee will be used.

Implementation of the Golf Course Improvement Fee is one of several strategies that the Department and CAO are considering in order to increase long-term investment in the County's golf courses. As a strategic asset that generates approximately \$14 million in General Fund revenue each year, continued investment in the golf course system is critical to the overall fiscal stability of the Department. The Department and CAO, in coordination with the Department's Golf Course Advisory Committee, has formed a task force charged with assessing the correct level of investment required to maintain and improve the quality of the courses and to develop long-term strategies to ensure a proper level of investment.

The Department and CAO will provide recommendations on such on-going maintenance requirements and funding strategies to your Board in a separate report.

Delegation of Authority

In order to provide incentives for the golfing public to utilize County courses and to maintain and enhance the number of rounds played at the County courses, it is recommended that continued authority, previously delegated by your Board, be given to the Director, to reduce golf greens fees by as much as 50 percent of the established rates:

- To increase the number of rounds played during historically low demand periods at specific golf courses.
- For specific promotional events to attract golfers at County golf courses through special rates.
- In the event that emergent events affect golf course conditions at specific golf courses such that it is in the best interests of the public to reduce greens fees.

Use of the delegated authority would require the concurrence of the CAO and the Department would notify affected Board offices prior to the implementation of a temporary fee reduction and shall also report the results and fiscal impacts of such actions.

Other Park and Recreation Fees and Related Actions

The Department is recommending various adjustments to its schedule of fees and charges to reflect increased costs and to align the Department's fees with those charged for similar services by other jurisdictions. The majority of the Department's fees have not been increased in at least three years and some have not been revised for as much as thirteen (13) years.

In addition to revising various existing fees, the Department is recommending the establishment of certain new fees as follows:

- Establishment of a specific per hour rental rate for large rooms with a capacity of 250 or more persons. Currently, the Department's fee structure has only two categories, rooms with a capacity of 150 or fewer persons and rooms with a capacity of 151 or more persons. The recommended fee is \$60 per hour with a minimum of four hours.
- Establishment of a flat rate for full service kitchens. Currently, both warming and full service kitchens can be rented for \$35 per rental. Under the proposed recommendations, the warming kitchen rate would remain the same and a new \$55 flat fee would be established for a full service kitchen.
- Include Santa Fe Dam Regional Park in the facilities authorized to charge the RV Campground fee. Currently, the fee is authorized only at Castaic Lake State Recreation Area.

Further, the Department is recommending the official elimination of the \$2 per person swim beach fee. This fee, established in 2004 in response to budget curtailments, was uncollectible due to the difficulties in restricting access to the swim beaches at the regional parks.

Facility Restoration and Infrastructure Fee

The Department is recommending the establishment of a Facility Restoration and Infrastructure Fee for large commercial events at the Department's six regional parks and its arboreta and botanic gardens. This fee, which would be set at five percent of the total rental fees with a \$500 minimum, would be used to refurbish or replace amenities and infrastructure at the facility where the events occur.

In order to ensure that the fees are used for facility refurbishment and infrastructure improvements, the Department is recommending that your Board authorize that these fees be deposited into the Special Development Fund. The Special Development Fund currently receives funding from a portion of the vehicle entry and boat entry fees at the regional parks and admission fees at the Department's arboreta and botanic gardens

and was established to provide for the renovation and improvements to these facilities. Therefore, it is appropriate that the fees generated from the new Facility Restoration and Infrastructure Fee be deposited into the Special Development Fund and to ensure they are used for similar purposes.

The Department's recommendations for other park and recreation fees are fully outlined in Attachment III.

Delegation of Authority

It is recommended that authority, previously delegated by your Board, be given to the Director to approve a fee reduction, not to exceed one-third of the established rate, off the current vehicle entry and admission fee for promotional and marketing purposes. This authority, which had been previously authorized by your Board as recently as December 16, 2003, was inadvertently omitted from the last fee authorization effective July 1, 2004.

It is also recommended that your Board authorize the Director to suspend fee collections when weather conditions or other factors do not make it cost-effective to collect fees, such as at regional parks on rainy days. The Department's experience suggests that the cost of manning the cashiering booths at the regional parks on those days exceeds the revenue generated.

It is also recommended that your Board authorize the Director to authorize up to 400 free admissions to the Arboretum and each of the Botanic Gardens each year for marketing and promotional purposes. Examples of such uses could include donation of the admissions for charitable purposes, and as part of media events to build the visibility of the gardens as destinations.

Use of the delegated authority would require the concurrence of the CAO and the Department to notify affected Board Offices when it implements the above delegated authority and shall also report the results and fiscal impacts of such actions.

Implementation of Strategic Plan Goals

The proposed recommendations are consistent with the County Strategic Plan Goals No. 1 (Service Excellence) and Goal 4 (Fiscal Responsibility).

FISCAL IMPACT/FINANCING

The proposed fee revisions will result in additional estimated revenue of \$600,000 to the General Fund for Fiscal Year 2007-08, including approximately \$273,000 from the golf

greens fees increases and \$327,000 from the other fee increases. The full year projection has been included in the Department's Fiscal Year 2007-08 Proposed Budget request to the CAO to offset some of the cost increases in the Department's Fiscal Year 2007-08 Proposed Budget.

Based on Fiscal Year 2005-06 play history, the Golf Course Improvement Fee is expected to generate between \$10,000 and \$108,000 per course per year to be dedicated to improvements. The Restoration and Infrastructure Fee is expected to generate approximately \$34,000 in additional funds to the Special Development Fund.

FACTS AND PROVISIONS/LEGAL REQUIREMENTS

All fees were reviewed to ensure that they are reasonable and cost effective in comparison to other municipal and public agencies. The results are reflected in our recommendations. The last revisions to the Department's golf course greens fees were made January 1, 2004, and the last revisions to the other fees and charges were made July 1, 2004.

In accordance with Section 50402 of the Government Code, these changes must be approved by a resolution of your Board.

County Counsel has approved the attached resolution as to form.

Veteran's Special Plates Exemption

As ordered by your Board on January 23, 2007, the attached resolution and fee schedule includes an exemption from vehicle entry fees at the Department's regional parks on weekdays and Veterans Day for those persons driving vehicles with Veteran's Special Plates.

Public Hearing Notice

Public hearing notice requirements of Government Code Section 6062a have been satisfied and public hearing requirements of Government Code Section 66018, for fee increases, will be satisfied by this action.

Delegated Authority to Amend Management Agreements

Many of the existing golf course management agreements were originally authorized under Government Code Section 25536. As such, these management agreements may only be amended with a four-fifths majority of your Board.

ENVIRONMENTAL DOCUMENTATION

The proposed actions are for the purpose of: (1) meeting operating expenses, including employee wage rates and fringe benefits and/or (2) purchasing and leasing supplies, equipment or materials, and/or (3) obtaining funds for capital projects necessary to maintain service within existing service areas and, therefore, the proposed actions are not subject to CEQA pursuant to Section 21080(b)(8)(A)(B)(C) of the Public Resources Code.

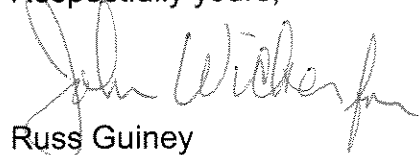
IMPACT ON CURRENT SERVICES (OR PROJECTS)

The increases are not anticipated to have a significant impact on services at the affected facilities.

CONCLUSION

Please instruct the Executive Officer-Clerk of the Board to forward three (3) conformed copies of this letter to the Department for distribution.

Respectfully yours,



Russ Guiney
Director

RG:TF:tf


Attachments

c: David E. Janssen, Chief Administrative Officer
Sachi A. Hamai, Executive Officer, Board of Supervisors (22)
Raymond G. Fortner, Jr., County Counsel



Southern California Golf Courses-2006 Greens Fee Survey-Summary Sheet

Attachment I

	Regulation 18-Hole weekday weekend	9-Hole Play weekend	Twilight weekday weekend	Senior Citizens			Juniors		Cart Rental Fees - Per Person Rate				
				18 Hole	9 Hole	I.D. Card	weekday	weekend	18 Hole	9 Hole	single rider		
REGULATION - MUNICIPAL Average: Municipal Courses L. A. County Courses Difference	\$25.89 \$21.50 -\$4.39	\$34.03 \$28.00 -\$6.03	\$15.55 \$14.50 -\$1.05	\$16.62 \$15.50 -\$1.12	\$20.36 \$19.50 -\$0.86	\$7.96 \$10.75 \$2.79	\$19.80 \$9.75 -\$10.05	\$7.60 \$25.00 \$17.40	\$7.60 \$5.00 -\$2.60	\$13.00 \$9.00 -\$4.00	\$12.43 \$12.00 -\$0.43	\$10.50 \$9.00 -\$1.50	\$13.60 \$16.00 \$2.40
REGULATION - PUBLIC Average: Public Courses L. A. County Courses Difference	\$26.59 \$21.50 -\$5.09	\$42.56 \$28.00 -\$14.56	\$15.08 \$14.50 -\$0.58	\$18.50 \$15.50 -\$3.00	\$24.22 \$19.50 -\$4.72	\$19.63 \$10.75 -\$8.88	\$14.50 \$9.75 -\$4.75	\$40.00 \$25.00 -\$15.00	\$12.63 \$5.00 -\$7.63	\$16.67 \$9.00 -\$7.67	\$12.60 \$12.00 -\$0.60	\$8.21 \$9.00 \$0.79	\$12.40 \$16.00 \$3.60
EXECUTIVE - MUNICIPAL AVG. Municipal Courses L. A. County Courses Difference	n/a \$18.00 n/a	\$0.00 \$23.00 n/a	\$10.92 \$11.50 \$0.58	\$6.50 n/a n/a	\$9.50 n/a n/a	\$0.00 \$9.00 n/a	\$7.00 \$8.00 \$1.00	\$17.50 \$25.00 \$7.50	\$3.83 \$4.25 \$0.42	\$7.50 \$7.00 -\$0.50	n/a \$12.00 n/a	\$11.50 \$9.00 -\$2.50	\$11.50 n/a
EXECUTIVE - PUBLIC Average: Public Courses L. A. County Courses Difference	\$21.67 \$18.00 -\$3.67	\$29.33 \$23.00 -\$6.33	\$11.50 \$11.50 \$0.00	\$15.67 \$13.50 -\$2.17	\$20.00 \$15.00 -\$5.00	\$15.00 \$9.00 -\$6.00	\$10.50 \$8.00 -\$2.50	\$29.50 \$25.00 -\$4.50	\$9.67 \$4.25 -\$5.42	\$13.83 \$7.00 -\$6.83	\$11.33 \$12.00 \$0.67	\$6.63 \$9.00 \$2.37	\$11.17 n/a
PAR 3 - MUNICIPAL Average: Municipal Courses L. A. County Courses Difference	\$10.92 \$10.00 -\$0.92	\$12.58 \$12.00 -\$0.58	\$6.31 \$6.00 -\$0.31	\$5.75 \$9.00 \$3.25	\$13.00 \$10.00 -\$3.00	\$6.08 \$5.75 -\$0.33	\$3.13 \$4.50 \$1.37	\$10.00 \$25.00	\$4.20 \$2.75 -\$1.45	\$5.70 \$4.00 -\$1.70	\$6.17 \$8.50 \$2.33	\$4.50 \$8.50 \$4.00	\$9.00 n/a
PAR 3 - PUBLIC Average: Public Courses L. A. County Courses Difference	\$13.00 \$10.00 -\$3.00	\$14.75 \$12.00 -\$2.75	\$9.40 \$6.00 -\$3.40	\$12.00 \$9.00 -\$3.00	\$12.50 \$10.00 -\$2.50	\$10.25 \$5.75 -\$4.50	\$7.80 \$4.50 -\$3.30	\$49.00 \$25.00 -\$24.00	\$8.60 \$2.75 -\$5.85	\$9.50 \$4.00 -\$5.50	n/a \$8.50 n/a	n/a \$8.50 n/a	n/a n/a
REGULATION 9 HOLE Average: Municipal Courses L. A. County Courses Difference	\$11.50 \$13.50 \$2.00	\$15.00 \$16.50 \$1.50	\$11.50 \$7.00 -\$4.50	\$6.50 \$10.50 \$4.00	\$9.50 \$12.50 \$3.00	n/a n/a n/a	\$7.00 \$8.25 \$1.25	\$15.00 \$25.00 \$10.00	\$4.00 \$3.75 -\$0.25	\$5.00	n/a n/a n/a	\$5.00 \$2.00 -\$3.00	\$8.00 \$2.00 -\$6.00

Golf Course Greens Fee Schedule 2007

	<u>Current</u>	<u>Recommended</u>	<u>Increase</u>
I	<u>Regulation 18-Hole Courses</u>		
Weekday -- Regular Fee	\$21.50	\$22.00	\$0.50
Weekday -- 9 Holes	\$14.50	\$14.75	\$0.25
Weekday -- Twilight *	\$15.50	\$15.75	\$0.25
Weekday -- Super Twilight **	\$11.00	\$11.25	\$0.25
Weekday -- Senior	\$10.75	\$11.00	\$0.25
Weekday -- Senior (9 holes)	\$ 9.75	\$10.00	\$0.25
Weekday -- Junior	\$ 5.00	\$ 5.00	No Change
Weekday -- Junior (9 holes)	\$ 4.50	\$4.50	No Change
Weekend or Holiday -- Regular Fee	\$28.00	\$29.00	\$1.00
Weekend or Holiday -- 9 Holes	\$18.50	\$19.00	\$0.50
Weekend or Holiday -- Twilight *	\$19.50	\$20.00	\$0.50
Weekend or Holiday -- Super Twilight **	\$14.00	\$14.50	\$0.50
Weekend or Holiday -- Junior	\$ 9.00	\$ 9.00	No Change
Weekend or Holiday -- Junior (9 holes)	\$ 8.50	\$ 8.50	No Change
II	<u>Regulation 9-Hole Courses</u> <u>(Altadena & Eaton Canyon)</u>		
Weekday -- Regular Fee	\$13.50	\$13.75	\$0.25
Weekday -- Twilight *	\$10.50	\$10.75	\$0.25
Weekday -- Super Twilight	none	\$6.50	New fee
Weekday -- Senior	\$8.25	\$8.50	\$0.25
Weekday -- Junior	\$3.75	\$3.75	No Change
Weekend or Holiday -- Regular Fee	\$16.50	\$17.00	\$0.50
Weekend or Holiday -- Twilight *	\$12.50	\$13.00	\$0.50
Weekend or Holiday -- Super Twilight	none	\$8.00	New fee
Weekend or Holiday -- Junior	\$5.00	\$5.00	No Change
Replay			
-- Weekday	\$7.00	\$7.00	No Change
-- Senior	\$2.00	\$2.00	No Change
-- Junior	\$1.00	\$1.00	No Change
-- Weekend or Holiday	\$9.00	\$9.25	\$0.25
-- Weekend or Holiday - Junior	\$2.00	\$2.00	No Change
III	<u>Executive Course (El Cariso)</u>		
Weekday -- Regular Fee	\$18.00	\$18.50	\$0.50
Weekday -- 9 Holes	\$11.50	\$11.75	\$0.25
Weekday -- Twilight *	\$13.50	\$13.75	\$0.25
Weekday -- Super Twilight **	\$10.00	\$10.25	\$0.25
Weekday -- Senior	\$9.00	\$ 9.25	\$0.25
Weekday -- Senior (9 holes)	\$8.00	\$ 8.25	\$0.25
Weekday -- Junior	\$4.25	\$4.25	No Change
Weekday -- Junior (9 holes)	\$3.75	\$3.75	No Change

Golf Course Greens Fee Schedule 2007

Weekend or Holiday -- Regular Fee	\$23.00	\$24.00	\$1.00
Weekend or Holiday -- 9 Holes	\$14.00	\$14.50	\$0.50
Weekend or Holiday -- Twilight *	\$15.00	\$15.50	\$0.50
Weekend or Holiday -- Super Twilight **	\$10.00	\$10.25	\$0.25
Weekend or Holiday -- Junior	\$7.00	\$7.00	No Change
Weekend or Holiday -- Junior (9 holes)	\$6.50	\$6.50	No Change
IV <u>Par 3 -- 18 Hole Course (Alondra)</u>			
Weekday -- Regular Fee	\$10.00	\$10.25	\$0.25
Weekday -- 9 Holes	\$6.00	\$6.00	No Change
Weekday -- Twilight *	\$9.00	\$9.25	\$0.25
Weekday -- Super Twilight **	\$5.50	\$5.50	No Change
Weekday -- Senior	\$5.75	\$6.00	\$0.25
Weekday -- Senior (9 holes)	\$4.50	\$4.50	No Change
Weekday -- Junior	\$2.75	\$2.75	No Change
Weekday -- Junior (9 holes)	\$2.25	\$ 2.25	No Change
Weekend or Holiday -- Regular Fee	\$12.00	\$12.50	\$0.50
Weekend or Holiday -- 9 Holes	\$7.00	\$ 7.25	\$0.25
Weekend or Holiday -- Twilight *	\$10.00	\$10.25	\$0.25
Weekend or Holiday -- Super Twilight **	\$6.50	\$ 6.75	\$0.25
Weekend or Holiday -- Junior	\$4.00	\$4.00	No Change
Weekend or Holiday -- Junior (9 holes)	\$3.50	\$3.50	No Change
V <u>Par 3 -- 9 Hole Course (Maggie Hathaway)</u>			
Weekday -- Regular Fee	\$5.25	\$5.25	No Change
Weekday -- Senior	\$3.25	\$3.25	No Change
Weekday -- Junior	\$1.75	\$1.75	No Change
Weekend or Holiday -- Regular Fee	\$6.50	\$6.75	\$0.25
Weekend or Holiday -- Junior	\$2.25	\$2.25	No Change
VI <u>Tournament Registration Fees</u>			
Regulation 18 Hole			
18 Hole -- Weekday	\$ 6.00 / player	\$ 6.00 / player	No Change
18 Hole -- Weekend	\$12.00 / player	\$12.00 / player	No Change
9 Hole -- Weekday	\$ 3.25 / player	\$ 3.25 / player	No Change
9 Hole -- Weekend	\$ 7.50 / player	\$ 7.50 / player	No Change
Regulation 9 Hole (Altadena & Eaton Canyon)			
9 Hole -- Weekday	\$1.50 / player	\$1.50 / player	No Change
9 Hole -- Weekend	\$2.50 / player	\$2.50 / player	No Change
18 Hole -- Weekday	\$2.50 / player	\$2.50 / player	No Change
18 Hole -- Weekend	\$5.00 / player	\$5.00 / player	No Change
Executive (El Cariso)			
Weekday	\$5.00 / player	\$5.00 / player	No Change
Weekend	\$7.50 / player	\$7.50 / player	No Change

Golf Course Greens Fee Schedule 2007**Par 3 - 18 Hole (Alondra)**

Weekday	\$2.50 / player	\$2.50 / player	No Change
Weekend	\$5.00 / player	\$5.00 / player	No Change

Note: The Tournament Registration Fee does not apply to the Men's, Women's, and Senior's Clubs monthly or weekly tournaments conducted at their home courses. In addition, the Los Angeles County's Women's Golf Association, the Public Links Golf Association of Southern California, the Women's Public Links Golf Association of Southern California, the Southern California Golf Association, and Department sponsored events are exempt.

One dollar of each tournament registration fee is designated to fund the Junior Golf Program operated by the Department.

VII Exclusive Use Tournaments

Exclusive Use Fee	\$8,000/day	\$10,000/day	\$2,000
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Conducted on non-Holiday Weekdays only, and solely for charitable purposes.

In addition to the Exclusive Use Fee, minimum expenditures are required in the clubhouse for food and beverages, and in the pro shop.

Food and Beverage Minimum	\$1,000	\$1,000	No Change
Pro Shop Minimum	\$1,000	\$1,000	No Change

VIII Shotgun Tournaments

Regulation 18 hole golf courses:	\$45 per person	\$45.50 per person	\$0.50
Executive golf course:	\$40 per person	\$40.50 per person	\$0.50

One price per person includes the Green Fee, Tournament Registration Fee, and Cart Rental Fee.

Charges for Food & Beverages, Range Balls, and Merchandise are optional and subject to the customer's discretion.

IX Miscellaneous Fees and Information

Senior Citizen Annual Discount Card	\$25.00	\$25.00	No Change
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Twilight League Fees (weekdays only)	Twilight rate plus \$1 per player	No Change
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Junior – Weekend or Holiday Fees	These fees apply on a reservation after 10:00 AM Standard Time and after 11:00 AM Daylight Savings Time or all day from the call sheet.		
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*** Twilight Hours**

1:00 pm
3:00 pm
2:00 pm
12:30 pm

Schedule

January 1 – March 10
March 11 – August 31
September 1 – November 3
November 4 – December 31

Golf Course Greens Fee Schedule 2007**** Super Twilight Hours**

3:30 pm

6:00 pm

4:30 pm

3:00 pm

Schedule

January 1 – March 10

March 11 – August 31

September 1 – November 3

November 4 – December 31

All of the above fees are subject to the approval of the Board of Supervisors of the County of Los Angeles.

X Golf Course Improvement Fee

18 Holes – \$1.00 per round

9 Holes – 50 cents per round

Senior – 50 cents per round

Junior – No charge

May be applied at golf courses where existing management agreements, as amended, provides for the establishment and use of said fee for the purpose of funding identified improvements

XI Delegated Authority for the Director of the Department of Parks and Recreation**Powered Golf Cart Rental Rates**

The Director of the Department of Parks and Recreation is authorized to establish a not-to-exceed limit for the rental rates on powered golf carts. The not-to-exceed (maximum) golf cart rental fees are subject to the discretion of the Director based upon the mechanical and structural condition of the cart fleet at each facility.

	<u>Current</u>	<u>Recommended</u>	<u>Increase</u>
18 holes - two riders	\$24.00 maximum per cart	\$24.00 maximum per cart	No Change
18 holes - single rider	no maximum prescribed	\$16.00 maximum per cart	No Change
9 holes – two riders	\$18.00 maximum per cart	\$18.00 maximum per cart	No Change
9 holes - single rider	no maximum prescribed	\$12.00 maximum per cart	New

Promotional Activities / Golf Course Conditions

The Director of the Department of Parks and Recreation is authorized to reduce by as much as one half the established greens fees under the following circumstances:

- (1) in order to promote increased use of a County golf course(s) during historically low demand times, and for a specific time period only, and
- (2) as a marketing tool to entice golfers to specific golf courses through special events, and
- (3) in the event that golf course conditions at a specific golf course(s) is such that it is in the best interests of the public to reduce green fees.

LOS ANGELES COUNTY
DEPARTMENT OF PARKS AND RECREATION

2007 Proposed Fees and Charges

<u>Fee Description</u>	<u>Current Fee</u>	<u>Proposed Fee</u>	<u>Proposed Change</u>	<u>Last Revised</u>
A. INDOOR FACILITY RENTAL				
Room Capacity - up to 150 persons (Small Room)	\$25/hour (4 hour minimum)	\$30/hour (4 hour minimum)	\$5/hour increase	Increased in 1994; restructured in 2001
Room Capacity - 151-249 persons (Medium Room; includes kitchen)	\$37.50/hour (4 hour minimum)	\$45/hour (4 hour minimum)	\$12.50/hour increase	Increased in 1994; restructured in 2001
Room Capacity - 250+ persons (Large Room; includes kitchen)	New Fee \$40/hour (4 hour minimum)	\$60/hour (4 hour minimum) \$50/hour (3 hour minimum)	New Fee \$10/hour increase	New Fee Created in 1993; no change since Increased in 1993
Gymnasium	\$35 flat fee/Use or Event	Restructure Fee:	No change for Warning Kitchen; \$20 increase in flat fee/ use or event for Full Service Kitchen	Increased in 2003
Kitchen		Warning Kitchen - \$35 flat fee/ use or event; Full Service Kitchen - \$55 flat fee/ use or event		
Security/Clean-up Deposit Rate	\$100-\$5,000 (may be required or waived as appropriate)	No Change	None	Increased in 2003

B. OUTDOOR FACILITY RESERVED USE

Non-Playing Field Areas - Special Event (e.g., carnivals, special events, festivals) Group Picnic Reservations includes shelters or areas set aside for group picnics.	\$200/acre/day	No Change	None	Increased in 2004 Restructured in 2001
	\$40 - small picnic shelters (accommodating 1-75); \$75 - large picnic shelter (accommodating 76+); \$100 per 100 thereafter (Minimum may be established for areas accommodating large groups).	\$40 - small picnic shelters (accommodating 1-75); \$75 - large picnic shelter (accommodating 76+); \$125 per 100 thereafter (Minimum may be established for areas accommodating large groups).	\$25 increase in minimum (1-100 participants)	
Outdoor Kitchen	\$100/event			Created in 1992; no change since
Park Amphitheaters	\$150 (for 4 hours)	\$200 (for 4 hours)	\$50 increase (for 4 hours)	Restructured in 1992
Lake Rental	\$50-\$1,600	Add Santa Fe Dam Add Santa Fe Dam	Add Santa Fe Dam to fee	Restructured in 2003
Lake Rental	\$50-\$5,000 Castaic and Bonelli only	No Change		Restructured in 2003
Specialized Recreation Activities (i.e. model planes, model boat, frisbee golf, dog shows) Fun Run, Bicycle Events, Triathlon (SW/10K/Cross Country). Events beginning or ending on Departmental facilities.	\$50 flat fee, plus \$20/dog/plane/boat etc. \$200 Minimum (1-100 Participants); \$2/Participant over 100	No Change Increase to \$225 minimum (1-100 participants); \$2/Participant over 100	\$25 increase in minimum (1-100 participants)	Increased in 1992; Restructured in 1993
Parking Lot - Exclusive Use	0-20 spaces: \$175 1-50 spaces: \$350 51-125 spaces: \$600 126+ spaces: \$1200	No Change No Change No Change No Change	None None None None	Restructured and increased in 2003

LOS ANGELES COUNTY
DEPARTMENT OF PARKS AND RECREATION

2007 Proposed Fees and Charges

<u>Fee Description</u>	<u>Current Fee</u>	<u>Proposed Fee</u>	<u>Proposed Change</u>	<u>Last Revised</u>
Facility Restoration and Infrastructure Fee for Large Special Events (applies to Regional Parks and Botanic Gardens - for commercial use only)	New Fee	Establish a 5% of total rental fees or \$500, whichever is greater	New Fee	New Fee
Clean-up/Damage Deposit	\$50-\$5000(may be required or waived as appropriate)	No Change	None	Increased in 2003

C. EQUIPMENT RENTAL

Bandwagon rental	\$400	\$500	\$100 increase	Increased in 2003
staff	\$700	No Change	None	No Change
sites over 50 (roundtrip) miles	\$0.50 per mile	No Change	None	No Change

D. SWIMMING POOL ACTIVITIES

Water Play Area (Santa Fe Dam)	\$1/person/session	No Change	None	Created in 1997
Rental to Other Public Agencies	\$200/day	\$250/day + staff time	\$50/day increase + addition of staff time	Increased in 1993
Group Rental	\$85/hour (plus staff)	\$100/hour + staff time	\$150/hour increase	Restructured in 1994
Training Tickets	\$25/month/person; \$7/week/person	No Change	None	Increased in 2003

E. OVERNIGHT CAMPING

Group Campsites	\$50/1-100 persons; \$100/101-500 persons	\$25 flat rate + \$1/person or \$50, whichever is greater	Varies depending on size of group	Increased and restructured in 2003
Tent Camping				
Casual	\$15/site	No Change	None	increase in 2004
All others	\$12/site	No Change	None	increase in 2004

LOS ANGELES COUNTY
DEPARTMENT OF PARKS AND RECREATION
2007 Proposed Fees and Charges

<u>Fee Description</u>	<u>Current Fee</u>	<u>Proposed Fee</u>	<u>Proposed Change</u>	<u>Last Revised</u>
<u>F. ADULT SPORT PROGRAMS</u>				
<u>Departmental Leagues</u>				
Softball	\$270/team/league			Restructured in 2003
Basketball and Volleyball				Restructured in 2003
6 or 8 team league	\$220/team/league	No Change	None	
<u>Optional Items (Softball)</u>				
SCMAF Registration	Fees paid by teams			Restructured in 2003
Awards & Trophies	Additional Cost, Fee may vary			Restructured in 2003
Bond (refundable)	Additional Cost, Fee may vary			Restructured in 2003
a) Slow Pitch	Additional Cost, Fee may vary			Restructured in 2003
b) Fast Pitch	Additional Cost, Fee may vary			Restructured in 2003
Umpires and Officials' Fees	Fees paid by teams			
Playing Equipment	Supplied by teams			
Cancellation Policy (League Play)	1-14 days after start: 50% refund; after 14 days: no refund			Established in 1994

G. NON-DEPARTMENT SPORTS ACTIVITIES

Softball & Baseball Field Permits	\$14/hour/field	\$16 hour/field	\$2/hour/field increase	Increased in 1999
Soccer Field Permits	\$14/hour/field	\$20 hour/field	\$6/hour/field increase	Increased in 1999
Field Preparation	\$14/hour	\$16 hour/field	\$2/hour/field increase	Increased in 1999
Outdoor Field Lighting*	\$15/hour	\$20 hour/field	\$1/hour/field increase	Increased in 2003

(*Youth Sports Organizations exempted from outdoor field lighting fee per Board of Supervisors' motion of April 7, 1994.)

LOS ANGELES COUNTY
DEPARTMENT OF PARKS AND RECREATION

2007 Proposed Fees and Charges

<u>Fee Description</u>	<u>Current Fee</u>	<u>Proposed Fee</u>	<u>Proposed Change</u>	<u>Last Revised</u>
H. SPECIAL RECREATION SERVICES				
Instructional Class Registration	Director may set fees depending on the actual cost of providing the program	No Change	None	Restructured in 2003
Special Trips Registration	Director may set fees depending on the actual cost of providing the program	No Change	None	Restructured in 2003
Special Events	Director may set fees depending on the actual cost of providing the program	No Change	None	Restructured in 2003
Sports and Other Programs	Director may set fees depending on the actual cost of providing the program	No Change	None	Restructured in 2003
Day Camps and Afterschool Programs	Director may set fees depending on the actual cost of providing the program \$25-\$100/child/week based on the number of hours and program content; additional charges may be required for special services or programs. (Minimum age: 5 years); Recreational Program costs may vary depending upon site, number of participants, and hours of program. Director may set fees depending on actual cost of recreation program	No Change	None	Restructured in 2003
Assignment of Staff				
Recreation Services Leader	Actual salary and benefits of staff assigned			Restructured in 2003
Grounds Maintenance Worker	Actual salary and benefits of staff assigned			Restructured in 2003
Senior Pool Lifeguard	Actual salary and benefits of staff assigned			Restructured in 2003
Lake Lifeguard	Actual salary and benefits of staff assigned			Restructured in 2003
Senior Lake Lifeguard	Actual salary and benefits of staff assigned			Restructured in 2003
*Management Services will provide actual rates when changes occur				

LOS ANGELES COUNTY
DEPARTMENT OF PARKS AND RECREATION

2007 Proposed Fees and Charges

<u>Fee Description</u>	<u>Current Fee</u>	<u>Proposed Fee</u>	<u>Proposed Change</u>	<u>Last Revised</u>
<u>I. VEHICLE ENTRANCE AND BOAT LAUNCHING</u>				
<u>Bonelli & Santa Fe Dam-Year Round</u>				
(Daily-March through October, Weekends and Holidays Only-November through February)				
Vehicle (includes motorized cycle with boat or horse trailer <u>under 20 feet</u>)	\$7/day, \$8/day during summer months	\$8 throughout the year	\$1/day increase during summer months other than summer	Restructured in 2003
Vehicle (Senior Citizen or Disabled - vehicle owner/driver must be 65+ or disabled person with placard)	\$4/day (weekdays only, excluding holidays)	No Change	None	Increased in 2004
Annual Vehicle Permit	\$120	No Change	None	Increased in 2004
Annual Senior Citizen & Disabled Vehicle Permit (weekdays only, excluding weekends & holidays)	\$60	No Change	None	Increased in 2004
Bus	\$25/day	No Change	None	Increased in 2004
Recreational Vehicle (includes trailer-type with combined length under 20 feet)	\$12/day	No Change	None	Increased in 2004
Boat Launching	\$7/day, \$8/day during summer months and \$10/day on weekends and holidays between and including Memorial Day and Labor Day	No Change	None	Restructured in 2004
<u>Castaic Lake</u>				
Annual Boat Permit-Unrestricted (includes access to Castaic Lake)	\$130	No Change	None	Increased in 2004
Non-motorized watercraft (i.e., kayak, canoe, intertubes, rafts, etc.)	\$6 per watercraft	No Change	None	Created in 2003
Annual Non-motorized watercraft Permit (i.e., kayak, canoe, intertubes, rafts, etc.)	\$100	No Change	None	Created in 2004
Vehicles with Veteran's Special Plates issued by the State of California exempted from vehicle entry fees on weekdays and on Veteran's Day.				
<u>Castaic Lake</u>				
Vehicle (includes motorized cycle with boat or horse trailer <u>under 20 feet</u>)	\$10/day, \$11 during summer months	No Change	None	Increased in 2004
Vehicle (Senior Citizen or Disabled - vehicle owner/driver must be 65+ or disabled person with placard)	\$5/day (weekdays only, excluding holidays)	No Change	None	Increased in 2004
Annual Vehicle Permit	\$120	No Change	None	Increased in 2004
Annual Senior Citizen or Disabled Vehicle Permit (weekdays only, excluding weekends & holidays)	\$60	No Change	None	Increased in 2004
Bus	\$25/day	No Change	None	Increased in 2004
Recreational Vehicle (includes trailer-type with combined length under 20 feet)	\$12/day	No Change	None	Increased in 2004
Boat Launching	October 1 through April 30 \$10/day	No Change	None	Increased in 2004
	May 1 through September 30 Weekdays - \$11/day Weekends/Holidays \$13/day			

LOS ANGELES COUNTY
DEPARTMENT OF PARKS AND RECREATION

2007 Proposed Fees and Charges

<u>Fee Description</u>	<u>Current Fee</u>	<u>Proposed Fee</u>	<u>Proposed Change</u>	<u>Last Revised</u>
Annual Boat Permit-Unrestricted (includes access to Borelli and Santa Fe Dam)	\$130	No Change	None	Increased in 2004
Non-motorized watercraft (i.e., kayak, canoe, intubuses, rafts, etc.)	\$6 per watercraft	No Change	None	Created in 2003
Annual Non-motorized watercraft Permit (i.e., kayak, canoe, intubuses, rafts, etc.)	\$100	No Change	None	Created in 2004

Vehicles with Veteran's Special Plates issued by the State of California exempted from vehicle entry fees on weekdays and on Veteran's Day.

<u>Schubarum, Whittier Narrows (Areas "A", "D" and "E" only), and Kernan Hahn State Rec. Area (Weekends & Holidays only-Year Round)</u>				
Vehicle (includes motorized cycle, with boat or horse trailer under 20 feet)	\$4/day	No Change	None	Increased in 2003
Vehicle (with horse trailer)	\$4/day	No Change	None	Increased in 2003
Bus	\$4/day	No Change	None	Increased in 2003
Recreational Vehicle (includes trailer-type with combined length over 20 feet)	\$4/day	No Change	None	Increased in 2003

Vehicles with Veteran's Special Plates issued by the State of California exempted from vehicle entry fees on weekdays and on Veteran's Day.

<u>J. LAWN BOWLING (Arcadia Park)</u>				
Monthly	\$10	\$12	\$2 increase	Increased in 1984
Annually	\$75	\$80	\$5 increase	Increased in 1984

<u>K. BMX RACING (Whittier Narrows)</u>				
Practice	\$3/person	No Change	None	Created in 1998; no change since
Race	\$9/person			Created in 1998; no change since
Double-Point Race	\$18/person			Created in 2001
Triple-Point Race	\$27/person			Created in 2001
Tournament Registration Fee	not to exceed \$5/person			Created in 1998; no change since

<u>L. COMMERCIAL USE ACTIVITIES</u>				
Commercial Use Activities (except fishing tournaments)	10% of gross revenue, or \$25/day, or \$100/week whichever is greater	No Change	None	Restructured in 2003
Fishing Tournament Fee	10% of gross revenue, or \$25/day, or \$100/week whichever is greater			Restructured in 2004

LOS ANGELES COUNTY
DEPARTMENT OF PARKS AND RECREATION
2007 Proposed Fees and Charges

Fee Description	Current Fee	Proposed Fee	Proposed Change	Last Revised
M. FRED M. PALMER EQUESTRIAN CAMPING AND TRAINING FACILITY				
Exclusive Use	\$1,500/day	No Change	None	Created in 2001
Partial Use	\$125-1,000/day			Created in 2001
Security/Clean-up Deposit Rate	\$100-\$5,000 (may be required or waived as appropriate)			Created in 2001
N. R.V. PARK				
Casual	\$18/campsite/day (2 night minimum stay on weekends from May 1 - September 15) - 14 day maximum stay	No Change	Addition of minimum and maximum stay	Created in 1990, no change since
Santa Fe Dam	\$5 dump fee (for nonusers of R.V. Park) New Fee			New Fee
		add Santa Fe Dam to fee; \$18.00/ campsite (no hook ups) - (weekends only, two night maximum stay - holiday weekends, three night maximum) - No dumpsite available		
O. SWIM BEACH				
	\$2 per person	Eliminate	Eliminate	Created in 2004
P. ADMINISTRATIVE FEES				
Cancellation Fee	\$50 or 20% of fees, whichever is greater	No Change	None	

LOS ANGELES COUNTY
DEPARTMENT OF PARKS AND RECREATION

2007 Proposed Fees and Charges

Fee Description		Current Fee	Proposed Fee	Proposed Change	Last Revised
<u>FACILITY RENTAL</u>					
<u>Category A</u>					
Classroom	Member orgs/non-profit orgs/gov't agencies/schools	Days: \$0-\$100; Even/Wknds: \$25-\$100	No Change	None	
Hall	Days: \$0-\$100; Even/Wknds: \$50-\$200	No Change	None		
<u>Category B</u>					
Classroom	Non-member public service orgs	Days: \$50; Even/Wknds: \$100	No Change	None	
Hall	Days: \$200; Even/Wknds: \$300	No Change	None		
<u>Category C</u>					
Classroom	Private groups or individuals	Days: \$200; Evening/weekend: \$300	No Change	None	
Hall	Days: \$400; Evening/weekend: \$500	No Change	None		
<u>Cleaning Fee</u>					
Classroom		\$25-\$50	No Change	None	
Hall		\$50-\$100	No Change	None	
Outdoor Reception		\$300-\$1,200	No Change	None	
<u>Admission Fees</u>					
Adult		up to \$7/day	No Change	None	Increased in 2004
Senior Citizen or Student with ID		up to \$5/day	No Change	None	Increased in 2004
Children (5 through 12)		up to \$2.50/day	No Change	None	Increased in 2004
Group Reserved Adult Admission		\$5/person (minimum 25 persons)	No Change	None	Increased in 2004
Group Reserved Adult Admission and Tram Tour		\$7.25/person (minimum 25 persons)	No Change	None	Increased in 2004
Tram Tour		\$3/person	No Change	None	Increased in 2004
<u>Weddings and Receptions*</u>					
Wedding Only		\$500-\$2,000 (50-300 persons)	No Change	None	Increased in 2003
Reception Only		\$500-\$2,500 (50-300 persons)	No Change	None	Increased in 2003
<u>Indoor Reception only*</u>					
Classroom		\$500 (100 persons)	No Change	None	Increased in 2003
Restaurant/Cafe		\$600 (150 persons)	No Change	None	Increased in 2003
Hall		\$1,000 (300 persons)	No Change	None	Increased in 2003

LOS ANGELES COUNTY
DEPARTMENT OF PARKS AND RECREATION
2007 Proposed Fees and Charges

<u>Fee Description</u>	<u>Current Fee</u>	<u>Proposed Fee</u>	<u>Proposed Change</u>	<u>Last Revised</u>
<u>Peacock Gate/Queen Anne's Cottage</u>	\$21 (doesn't include Arboretum entrance fee)	No Change	None	Increased in 2003

*For Arboretal facilities only. Includes admission and tram fee, as applicable.

VIRGINIA ROBINSON GARDENS

<u>Admission Fees</u>	<u>Range:</u>	<u>No Change</u>	<u>None</u>	<u>Increased in 2003</u>
Adult:	\$10/day	No Change	None	Increased in 2003
Senior Citizen or Student with ID	\$5/day	No Change	None	Increased in 2003
Children (5 through 12)	\$3/day	No Change	None	Increased in 2003

ADMINISTRATIVE FEES

<u>Cancellation Fee</u>	\$100 or 20% of fees whichever is greater			Fee published in 1996
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RESOLUTION TO REVISE THE VARIOUS FEES AND CHARGES

WHEREAS, the County's parks and golf course facilities offer services and recreational opportunities similar to other facilities at which these fees are collected; and

WHEREAS, the Board of Supervisors of the County of Los Angeles through its approval of management lease agreements with private sector golf management companies has approved that a portion of the greens fees collected at the County golf courses will be deposited into the Golf Course Special Revenue Fund for development and improvements; and

WHEREAS, the Board of Supervisors of the County of Los Angeles has approved that a portion of the vehicle entry and boat entry fees at County Regional Parks and admission fees at the County's arboreta and botanic gardens be deposited into the Special Development Fund; and

WHEREAS, the Board of Supervisors finds it is in the County's best interest to assess an improvement fee on a per round basis at its golf courses and to deposit said fee in the golf courses' capital improvement funds; and

WHEREAS, the Board of Supervisor finds it is in the County's best interest to assess a Facility Restoration and Infrastructure Fee for commercial events at County Regional Parks and arboreta and botanic gardens and to deposit said fee in the Special Development Fund; and

WHEREAS, these increases will help offset operating costs; and

WHEREAS, the additional funding is in the public interest and welfare; and

WHEREAS, these costs do not exceed the cost of the services provided by the County; and

WHEREAS, the Director of the County Department of Parks and Recreation, with the concurrence of the Chief Administrative Officer, shall be granted the authority by the Board of Supervisors of the County of Los Angeles to reduce by as much as one half the established golf greens fees (1) to increase the number of rounds played during historically low demand periods at specific golf courses, (2) as a marketing tool to entice golfers to County golf courses through special events, and (3) in the event that golf course conditions at a specific golf course are such that it is in the best interests of the public to reduce greens fees; and

WHEREAS, the Director of the Department of Parks and Recreation, with the concurrence of the Chief Administrative Officer, shall be granted the authority to reduce the vehicle entry and admission fees, at an amount not to exceed one-third of the established rate, for promotional and marketing purposes; and

WHEREAS, the Director of Parks and Recreation, with the concurrence of the Chief Administrative Officer, shall be granted the authority to suspend fee collections when weather conditions or other factors do not make it cost-effective to collect fees; and

WHEREAS, the Director of Parks and Recreation, with the concurrence of the Chief Administrative Officer, shall be granted the authority to authorize up to 400 free admissions to the Arboretum and each of the Botanic Gardens each year for marketing and promotional purposes;

WHEREAS, on April 7, 1994, the Board of Supervisors exempted youth sports organizations from paying the outdoor field lighting fee; and

WHEREAS, on January 23, 2007, the Board of Supervisors directed the Department of Parks and Recreation to take the necessary actions to exempt persons driving vehicles with Veteran's Special Plates from vehicle entry fees at regional parks, except on weekends and holidays (excluding Veteran's Day); and

WHEREAS, pursuant to Government Code Section 50402, the County has the authority to charge for use of park and recreational facilities as provided by resolution of the governing body; and

WHEREAS, all recommended fee increases for County park facilities funded or improved with State bond park funds are not in excess of 125 percent of similar fees charged by the State Department of Parks and Recreation for the use of State facilities;

NOW THEREFORE BE IT RESOLVED by the Board of Supervisors of the County of Los Angeles, State of California as follows:

The County's golf course greens fees schedule shall be adjusted as outlined in Attachment II hereto and other parks and recreation fees adjusted as outlined in Attachment III hereto, effective July 1, 2007.

The Board of Supervisors of the County of Los Angeles, and the ex-officio governing body of all other special assessment and taxing districts, agencies and authorities for which said Board so acts, adopted the foregoing Resolution on the _____ day of _____, 2007.

SACHI A. HAMAI, Executive Officer-Clerk
Of the Board of Supervisors of the County of
Los Angeles

By _____
Deputy

APPROVED AS TO FORM:

RAYMOND G. FORTNER, JR.
County Counsel

By  _____
Senior Deputy County Counsel

Golf Course Greens Fee Schedule 2007

	<u>Current</u>	<u>Recommended</u>	<u>Increase</u>
I	<u>Regulation 18-Hole Courses</u>		
Weekday -- Regular Fee	\$21.50	\$22.00	\$0.50
Weekday -- 9 Holes	\$14.50	\$14.75	\$0.25
Weekday -- Twilight *	\$15.50	\$15.75	\$0.25
Weekday -- Super Twilight **	\$11.00	\$11.25	\$0.25
Weekday -- Senior	\$10.75	\$11.00	\$0.25
Weekday -- Senior (9 holes)	\$ 9.75	\$10.00	\$0.25
Weekday -- Junior	\$ 5.00	\$ 5.00	No Change
Weekday -- Junior (9 holes)	\$ 4.50	\$4.50	No Change
Weekend or Holiday -- Regular Fee	\$28.00	\$29.00	\$1.00
Weekend or Holiday -- 9 Holes	\$18.50	\$19.00	\$0.50
Weekend or Holiday -- Twilight *	\$19.50	\$20.00	\$0.50
Weekend or Holiday -- Super Twilight **	\$14.00	\$14.50	\$0.50
Weekend or Holiday -- Junior	\$ 9.00	\$ 9.00	No Change
Weekend or Holiday -- Junior (9 holes)	\$ 8.50	\$ 8.50	No Change
II	<u>Regulation 9-Hole Courses</u> (Altadena & Eaton Canyon)		
Weekday -- Regular Fee	\$13.50	\$13.75	\$0.25
Weekday -- Twilight *	\$10.50	\$10.75	\$0.25
Weekday -- Super Twilight	none	\$6.50	New fee
Weekday -- Senior	\$8.25	\$8.50	\$0.25
Weekday -- Junior	\$3.75	\$3.75	No Change
Weekend or Holiday -- Regular Fee	\$16.50	\$17.00	\$0.50
Weekend or Holiday -- Twilight *	\$12.50	\$13.00	\$0.50
Weekend or Holiday -- Super Twilight	none	\$8.00	New fee
Weekend or Holiday -- Junior	\$5.00	\$5.00	No Change
Replay			
-- Weekday	\$7.00	\$7.00	No Change
-- Senior	\$2.00	\$2.00	No Change
-- Junior	\$1.00	\$1.00	No Change
-- Weekend or Holiday	\$9.00	\$9.25	\$0.25
-- Weekend or Holiday - Junior	\$2.00	\$2.00	No Change
III	<u>Executive Course (El Cariso)</u>		
Weekday -- Regular Fee	\$18.00	\$18.50	\$0.50
Weekday -- 9 Holes	\$11.50	\$11.75	\$0.25
Weekday -- Twilight *	\$13.50	\$13.75	\$0.25
Weekday -- Super Twilight **	\$10.00	\$10.25	\$0.25
Weekday -- Senior	\$9.00	\$ 9.25	\$0.25
Weekday -- Senior (9 holes)	\$8.00	\$ 8.25	\$0.25
Weekday -- Junior	\$4.25	\$4.25	No Change
Weekday -- Junior (9 holes)	\$3.75	\$3.75	No Change

Golf Course Greens Fee Schedule 2007

	Weekend or Holiday -- Regular Fee	\$23.00	\$24.00	\$1.00
	Weekend or Holiday -- 9 Holes	\$14.00	\$14.50	\$0.50
	Weekend or Holiday -- Twilight *	\$15.00	\$15.50	\$0.50
	Weekend or Holiday -- Super Twilight **	\$10.00	\$10.25	\$0.25
	Weekend or Holiday -- Junior	\$7.00	\$7.00	No Change
	Weekend or Holiday -- Junior (9 holes)	\$6.50	\$6.50	No Change
IV	<u>Par 3 -- 18 Hole Course (Alondra)</u>			
	Weekday -- Regular Fee	\$10.00	\$10.25	\$0.25
	Weekday -- 9 Holes	\$6.00	\$6.00	No Change
	Weekday -- Twilight *	\$9.00	\$9.25	\$0.25
	Weekday -- Super Twilight **	\$5.50	\$5.50	No Change
	Weekday -- Senior	\$5.75	\$6.00	\$0.25
	Weekday -- Senior (9 holes)	\$4.50	\$4.50	No Change
	Weekday -- Junior	\$2.75	\$2.75	No Change
	Weekday -- Junior (9 holes)	\$2.25	\$ 2.25	No Change
	Weekend or Holiday -- Regular Fee	\$12.00	\$12.50	\$0.50
	Weekend or Holiday -- 9 Holes	\$7.00	\$ 7.25	\$0.25
	Weekend or Holiday -- Twilight *	\$10.00	\$10.25	\$0.25
	Weekend or Holiday -- Super Twilight **	\$6.50	\$ 6.75	\$0.25
	Weekend or Holiday -- Junior	\$4.00	\$4.00	No Change
	Weekend or Holiday -- Junior (9 holes)	\$3.50	\$3.50	No Change
V	<u>Par 3 -- 9 Hole Course (Maggie Hathaway)</u>			
	Weekday -- Regular Fee	\$5.25	\$5.25	No Change
	Weekday -- Senior	\$3.25	\$3.25	No Change
	Weekday -- Junior	\$1.75	\$1.75	No Change
	Weekend or Holiday -- Regular Fee	\$6.50	\$6.75	\$0.25
	Weekend or Holiday -- Junior	\$2.25	\$2.25	No Change
VI	<u>Tournament Registration Fees</u>			
	Regulation 18 Hole			
	18 Hole -- Weekday	\$ 6.00 / player	\$ 6.00 / player	No Change
	18 Hole -- Weekend	\$12.00 / player	\$12.00 / player	No Change
	9 Hole -- Weekday	\$ 3.25 / player	\$ 3.25 / player	No Change
	9 Hole -- Weekend	\$ 7.50 / player	\$ 7.50 / player	No Change
	Regulation 9 Hole (Altadena & Eaton Canyon)			
	9 Hole -- Weekday	\$1.50 / player	\$1.50 / player	No Change
	9 Hole -- Weekend	\$2.50 / player	\$2.50 / player	No Change
	18 Hole -- Weekday	\$2.50 / player	\$2.50 / player	No Change
	18 Hole -- Weekend	\$5.00 / player	\$5.00 / player	No Change
	Executive (El Cariso)			
	Weekday	\$5.00 / player	\$5.00 / player	No Change
	Weekend	\$7.50 / player	\$7.50 / player	No Change

Golf Course Greens Fee Schedule 2007**Par 3 - 18 Hole (Alondra)**

Weekday	\$2.50 / player	\$2.50 / player	No Change
Weekend	\$5.00 / player	\$5.00 / player	No Change

Note: The Tournament Registration Fee does not apply to the Men's, Women's, and Senior's Clubs monthly or weekly tournaments conducted at their home courses. In addition, the Los Angeles County's Women's Golf Association, the Public Links Golf Association of Southern California, the Women's Public Links Golf Association of Southern California, the Southern California Golf Association, and Department sponsored events are exempt.

One dollar of each tournament registration fee is designated to fund the Junior Golf Program operated by the Department.

VII Exclusive Use Tournaments

Exclusive Use Fee	\$8,000/day	\$10,000/day	\$2,000
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Conducted on non-Holiday Weekdays only, and solely for charitable purposes.

In addition to the Exclusive Use Fee, minimum expenditures are required in the clubhouse for food and beverages, and in the pro shop.

Food and Beverage Minimum	\$1,000	\$1,000	No Change
Pro Shop Minimum	\$1,000	\$1,000	No Change

VIII Shotgun Tournaments

Regulation 18 hole golf courses:	\$45 per person	\$45.50 per person	\$0.50
Executive golf course:	\$40 per person	\$40.50 per person	\$0.50

One price per person includes the Green Fee, Tournament Registration Fee, and Cart Rental Fee.

Charges for Food & Beverages, Range Balls, and Merchandise are optional and subject to the customer's discretion.

IX Miscellaneous Fees and Information

Senior Citizen Annual Discount Card	\$25.00	\$25.00	No Change
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Twilight League Fees (weekdays only)	Twilight rate plus \$1 per player	No Change
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Junior – Weekend or Holiday Fees	These fees apply on a reservation after 10:00 AM Standard Time and after 11:00 AM Daylight Savings Time or all day from the call sheet.		
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*** Twilight Hours**

1:00 pm

3:00 pm

2:00 pm

12:30 pm

Schedule

January 1 – March 10

March 11 – August 31

September 1 – November 3

November 4 – December 31

Golf Course Greens Fee Schedule 2007**** Super Twilight Hours**

3:30 pm

6:00 pm

4:30 pm

3:00 pm

Schedule

January 1 – March 10

March 11 – August 31

September 1 – November 3

November 4 – December 31

All of the above fees are subject to the approval of the Board of Supervisors of the County of Los Angeles.

X Golf Course Improvement Fee

18 Holes – \$1.00 per round

9 Holes – 50 cents per round

Senior – 50 cents per round

Junior – No charge

May be applied at golf courses where existing management agreements, as amended, provides for the establishment and use of said fee for the purpose of funding identified improvements

XI Delegated Authority for the Director of the Department of Parks and Recreation**Powered Golf Cart Rental Rates**

The Director of the Department of Parks and Recreation is authorized to establish a not-to-exceed limit for the rental rates on powered golf carts. The not-to-exceed (maximum) golf cart rental fees are subject to the discretion of the Director based upon the mechanical and structural condition of the cart fleet at each facility.

	<u>Current</u>	<u>Recommended</u>	<u>Increase</u>
18 holes - two riders	\$24.00 maximum per cart	\$24.00 maximum per cart	No Change
18 holes - single rider	no maximum prescribed	\$16.00 maximum per cart	No Change
9 holes – two riders	\$18.00 maximum per cart	\$18.00 maximum per cart	No Change
9 holes - single rider	no maximum prescribed	\$12.00 maximum per cart	New

Promotional Activities / Golf Course Conditions

The Director of the Department of Parks and Recreation is authorized to reduce by as much as one half the established greens fees under the following circumstances:

- (1) in order to promote increased use of a County golf course(s) during historically low demand times, and for a specific time period only, and
- (2) as a marketing tool to entice golfers to specific golf courses through special events, and
- (3) in the event that golf course conditions at a specific golf course(s) is such that it is in the best interests of the public to reduce green fees.

LOS ANGELES COUNTY
DEPARTMENT OF PARKS AND RECREATION

2007 Proposed Fees and Charges

<u>Fee Description</u>	<u>Current Fee</u>	<u>Proposed Fee</u>	<u>Proposed Change</u>	<u>Last Revised</u>
Room Capacity - up to 150 persons (Small Room)	\$25/hour (4 hour minimum)	\$30/hour (4 hour minimum)	\$5/hour increase	Increased in 1994; restructured in 2001
Room Capacity - 151-249 persons (Medium Room; includes kitchen)	\$37.50/hour (4 hour minimum)	\$45/hour (4 hour minimum)	\$12.50/hour increase	Increased in 1994; restructured in 2001
Room Capacity - 250+ persons (Large Room; includes kitchen)	New Fee \$40/hour (4 hour minimum)	\$60/hour (4 hour minimum)	New Fee	New Fee Created in 1993; no change since increased in 1993
Gymnasium	\$40/hour (4 hour minimum)	\$50/hour (3 hour minimum)	\$10/hour increase	Increased in 1993
Kitchen	\$35 flat fee/Use or Event	Restructure Fee: Warming Kitchen - \$35 flat fee/ use or event; Full Service Kitchen - \$55 flat fee/ use or event	No change for Warming Kitchen; \$20 increase in flat fee/ use or event for Full Service Kitchen	Increased in 2003
Security/Clean-up Deposit Rate	\$100-\$5,000 (may be required or waived as appropriate)	No Change	None	Increased in 2003

B. OUTDOOR FACILITY RESERVED USE

Non-Playing Field Areas - Special Event (e.g., carnivals, special events, festivals) Group Picnic Reservations includes shelters or areas set aside for group picnics.	\$200/acre/day	No Change	None	Increased in 2004 Restructured in 2001
	\$40 - small picnic shelters (accommodating 1-75); \$75 - large picnic shelter (accommodating 76+); \$100 per 100 thereafter (Minimum may be established for areas accommodating large groups).	\$40 - small picnic shelters (accommodating 1-75); \$75 - large picnic shelter (accommodating 76+); \$125 per 100 thereafter (Minimum may be established for areas accommodating large groups).	\$25 increase in minimum (1-100 participants)	
Outdoor Kitchen	\$100/event	No Change	None	Created in 1992; no change since
Park Amphitheaters	\$150 (for 4 hours)	\$200 (for 4 hours)	\$50 increase (for 4 hours)	Restructured in 1992
Lake Rental	\$50-\$1,600	Add Santa Fe Dam Add Santa Fe Dam	Add Santa Fe Dam to fee	Restructured in 2003
Lake Rental	\$50-\$5,000 Castaic and Bonelli only	Add Santa Fe Dam	Add Santa Fe Dam to fee	Restructured in 2003
Specialized Recreation Activities (i.e. model planes, model boat, frisbee golf, dog shows) Fun Run, Bicycle Events, Triathlon (SKYTRK/Cross County). Events beginning or ending on Departmental facilities.	\$50 flat fee; plus \$25/dog/boat/etc. \$20/Participant over 100	No Change	\$25 increase in minimum (1-100 participants)	Increased in 1992; Restructured in 1993
Parking Lot - Exclusive Use	0-20 spaces: \$175 1-50 spaces: \$350 51-125 spaces: \$600 126+ spaces: \$1200	No Change No Change No Change No Change	None None None None	Restructured and increased in 2003

LOS ANGELES COUNTY
DEPARTMENT OF PARKS AND RECREATION

2007 Proposed Fees and Charges

<u>Fee Description</u>	<u>Current Fee</u>	<u>Proposed Fee</u>	<u>Proposed Change</u>	<u>Last Revised</u>
Facility Restoration and Infrastructure Fee for Large Special Events (applies to Regional Parks and Botanic Gardens - for commercial use only)	New Fee	Establish a 5% of total rental fees or \$500, whichever is greater	New Fee	New Fee
Clean-up/Damage Deposit	\$50-\$5000 (may be required or waived as appropriate)	No Change	None	Increase in 2003

C. EQUIPMENT RENTAL

Bandwagon rental	\$400	\$500	\$100 increase	Increased in 2003
staff	\$700	No Change	None	No Change
sites over 50 (roundtrip) miles	\$0.50 per mile	No Change	None	No Change

D. SWIMMING POOL ACTIVITIES

Water Play Area (Santa Fe Dam)	\$1/person/session	No Change	None	Created in 1997
Rental to Other Public Agencies	\$200/day	\$250/day + staff time	\$50/day increase + addition of staff time	Increased in 1993
Group Rental	\$85/hour (plus staff)	\$100/hour + staff time	\$15/hour increase	Restructured in 1994
Training Tickets	\$25/month/person, \$7/week/person	No Change	None	Increased in 2003

E. OVERNIGHT CAMPING

Group Campsites	\$50/1-100 persons; \$100/101-500 persons	\$25 flat rate + \$1/person or \$50, whichever is greater	Varies depending on size of group	Increased and restructured in 2003
Tent Camping				
Castaic	\$15/site	No Change	None	Increase in 2004
All others	\$12/site	No Change	None	Increase in 2004

LOS ANGELES COUNTY
DEPARTMENT OF PARKS AND RECREATION

2007 Proposed Fees and Charges

<u>Fee Description</u>	<u>Current Fee</u>	<u>Proposed Fee</u>	<u>Proposed Change</u>	<u>Last Revised</u>
<u>F. ADULT SPORT PROGRAMS</u>				
<u>Departmental Leagues</u>				
Softball	\$270/team/league			Restructured in 2003
Basketball and Volleyball				Restructured in 2003
6 or 8 team league	\$220/team/league	No Change	None	
<u>Optional Items (Softball)</u>				
SCMAF Registration	Fees paid by teams			Restructured in 2003
Awards & Trophies	Additional Cost; Fee may vary			Restructured in 2003
Bond (refundable)	Additional Cost; Fee may vary			Restructured in 2003
a) Slow Pitch	Additional Cost; Fee may vary			Restructured in 2003
b) Fast Pitch	Additional Cost; Fee may vary			Restructured in 2003
Umpires and Officials' Fees	Fees paid by teams			
Playing Equipment	Supplied by teams			
Cancellation Policy (League Play)	1-14 days after start: 50% refund; after 14 days: no refund			Established in 1994

G. NON-DEPARTMENT SPORTS ACTIVITIES

Softball & Baseball Field Permits	\$14/hour/field	\$16 hour/field	\$2/hour/field increase	Increased in 1999
Soccer Field Permits	\$14/hour/field	\$20 hour/field	\$6/hour/field increase	Increased in 1999
Field Preparation	\$14/hour	\$16 hour/field	\$2/hour/field increase	Increased in 1999
Outdoor Field Lighting*	\$19/hour	\$20 hour/field	\$1/hour/field increase	Increased in 2003

(*Youth Sports Organizations exempted from outdoor field lighting fee per Board of Supervisors' motion of April 7, 1994.)

LOS ANGELES COUNTY
DEPARTMENT OF PARKS AND RECREATION

2007 Proposed Fees and Charges

<u>Fee Description</u>	<u>Current Fee</u>	<u>Proposed Fee</u>	<u>Proposed Change</u>	<u>Last Revised</u>
H. SPECIAL RECREATION SERVICES				
Instructional Class Registration	Director may set fees depending on the actual cost of providing the program	No Change	None	
Special Trips Registration	Director may set fees depending on the actual cost of providing the program	No Change	None	
Special Events	Director may set fees depending on the actual cost of providing the program	No Change	None	
Sports and Other Programs	Director may set fees depending on the actual cost of providing the program	No Change	None	
Day Camps and Afterschool Programs	\$25-\$100/child/week based on the number of hours and program content; additional charges may be required for special services or programs. (Minimum age: 5 years); Recreational Program costs may vary depending upon site, number of participants, and hours of program. Director may set fees depending on actual cost of providing program	No Change	None	
Assignment of Staff				
Recreation Services Leader	Actual salary and benefits of staff assigned			Restructured in 2003
Grounds Maintenance Worker	Actual salary and benefits of staff assigned			Restructured in 2003
Senior Pool Lifeguard	Actual salary and benefits of staff assigned			Restructured in 2003
Lake Lifeguard	Actual salary and benefits of staff assigned			Restructured in 2003
Senior Lake Lifeguard	Actual salary and benefits of staff assigned			Restructured in 2003

*Management Services will provide actual rates when changes occur

LOS ANGELES COUNTY
DEPARTMENT OF PARKS AND RECREATION

2007 Proposed Fees and Charges

Fee Description	Current Fee	Proposed Fee	Proposed Change	Last Revised
I. VEHICLE ENTRANCE AND BOAT LAUNCHING				
Bonelli & Santa Fe Dam-Year Round				
(Daily-March through October, Weekends and Holidays Only-November through February)				
Vehicle (includes motorized cycle with boat or horse trailer under 20 feet)	\$7/day, \$8/day during summer months	\$8 throughout the year	\$1/day increase during summer months other than	Restructured in 2003
Vehicle (Senior Citizen or Disabled - vehicle owner/driver must be 65+ or disabled person with placard)	\$4/day (weekdays only, excluding holidays)	No Change	None	Increased in 2004
Annual Vehicle Permit	\$120	No Change	None	Increased in 2004
Annual Senior Citizen & Disabled Vehicle Permit (weekdays only, excluding weekends & holidays)	\$60	No Change	None	Increased in 2004
Bus	\$25/day	No Change	None	Increased in 2004
Recreational Vehicle (includes trailer-type with combined length under 20 feet)	\$12/day	No Change	None	Increased in 2004
Boat Launching	\$7/day, \$8/day during summer months and \$10/day on weekends and holidays between and including Memorial Day and Labor Day	No Change	None	Restructured in 2004
Castaic Lake				
Annual Boat Permit-Unrestricted (includes access to Castaic Lake)	\$130	No Change	None	Increased in 2004
Non-motorized watercraft (i.e., kayak, canoe, intertubes, rafts, etc.)	\$6 per watercraft	No Change	None	Created in 2003
Annual Non-motorized watercraft Permit (i.e., kayak, canoe, intertubes, rafts, etc.)	\$100	No Change	None	Created in 2004
Vehicles with Veteran's Special Plates issued by the State of California exempted from vehicle entry fees on weekdays and on Veteran's Day.				
Castaic Lake				
Vehicle (includes motorized cycle with boat or horse trailer under 20 feet)	\$10/day, \$11 during summer months	No Change	None	Increased in 2004
Vehicle (Senior Citizen or Disabled - vehicle owner/driver must be 65+ or disabled person with placard)	\$5/day (weekdays only, excluding holidays)	No Change	None	Increased in 2004
Annual Vehicle Permit	\$120	No Change	None	Increased in 2004
Annual Senior Citizen or Disabled Vehicle Permit (weekdays only, excluding weekends & holidays)	\$60	No Change	None	Increased in 2004
Bus	\$25/day	No Change	None	Increased in 2004
Recreational Vehicle (includes trailer-type with combined length under 20 feet)	\$12/day	No Change	None	Increased in 2004
Boat Launching	October 1 through April 30 \$10/day	No Change	None	Increased in 2004
	May 1 through September 30 Weekdays - \$11/day Weekends/holidays \$13/day			

LOS ANGELES COUNTY
DEPARTMENT OF PARKS AND RECREATION

2007 Proposed Fees and Charges

Fee Description	Current Fee	Proposed Fee	Proposed Change	Last Revised
Annual Boat Permit-Unrestricted (includes access to Bonelli and Santa Fe Dam)	\$130	No Change	None	Increased in 2004
Non-motorized watercraft (i.e., kayak, canoe, intubus, rafts, etc.)	\$6 per watercraft	No Change	None	Created in 2003
Annual Non-motorized watercraft Permit (i.e., kayak, canoe, intubus, rafts, etc.)	\$100	No Change	None	Created in 2004
Vehicles with Veteran's Special Plates issued by the State of California exempted from vehicle entry fees on weekdays and on Veteran's Day.				
Schubarum, Whittier Narrows (Areas "A", "D" and "E" only), and Kenneth Hahn State Rec. Area (Weekends & Holidays only-Year Round)				
Vehicle (includes motorized cycle, with boat or horse trailer under 20 feet)	\$4/day	No Change	None	Increased in 2003
Vehicle (with horse trailer)	\$4/day	No Change	None	Increased in 2003
Bus	\$4/day	No Change	None	Increased in 2003
Recreational Vehicle (includes trailer-type with combined length over 20 feet)	\$4/day	No Change	None	Increased in 2003
Vehicles with Veteran's Special Plates issued by the State of California exempted from vehicle entry fees on weekdays and on Veteran's Day.				
J. LAWN BOWLING (Arcadia Park)				
Monthly	\$10	\$12	\$2 increase	Increased in 1994
Annually	\$75	\$80	\$5 increase	Increased in 1994
K. BMX RACING (Whittier Narrows)				
Practice	\$3/person	No Change	None	Created in 1998; no change since
Race	\$9/person			Created in 1998; no change since
Double-Point Race	\$18/person			Created in 2001
Triple-Point Race	\$27/person			Created in 1998; no change since
Tournament Registration Fee	not to exceed \$5/person			
L. COMMERCIAL USE ACTIVITIES				
Commercial Use Activities (except fishing tournaments)	10% of gross revenue, or \$25/day, or \$100/week, whichever is greater	No Change	None	Restructured in 2003
Fishing Tournament Fee	10% of gross revenue, or \$25/day, or \$100/week, whichever is greater			Restructured in 2004

LOS ANGELES COUNTY
DEPARTMENT OF PARKS AND RECREATION

2007 Proposed Fees and Charges

Fee Description	Current Fee	Proposed Fee	Proposed Change	Last Revised
<u>M. FRED M. PALMER EQUESTRIAN CAMPING AND TRAINING FACILITY</u>				
Exclusive Use	\$1,500/day	No Change	None	Created in 2001
Partial Use	\$125-1,000/day			Created in 2001
Security/Clean-up Deposit Rate	\$100-\$5,000 (may be required or waived as appropriate)			Created in 2001
<u>N. R.V. PARK</u>				
Casual	\$18/campsite/day (2 night minimum stay on weekends from May 1 - September 15) - 14 day maximum stay	No Change	Addition of minimum and maximum stay	Created in 1990; no change since
Santa Fe Dam	\$5 dump fee (for nonusers of R.V. Park) New Fee	add Santa Fe Dam to fee; \$18.00/campsite (no hook ups) - (weekends only); two night maximum stay - holiday weekends, three night maximum) - No dumpsite available		New Fee
<u>O. SWIM BEACH</u>				
	\$2 per person	Eliminate	Eliminate	Created in 2004
<u>P. ADMINISTRATIVE FEES</u>				
Cancellation Fee	\$50 or 20% of fees, whichever is greater	No Change	None	

LOS ANGELES COUNTY
DEPARTMENT OF PARKS AND RECREATION
2007 Proposed Fees and Charges

<u>Fee Description</u>	<u>Current Fee</u>	<u>Proposed Fee</u>	<u>Proposed Change</u>	<u>Last Revised</u>
<u>Q. ARBORETA AND REGIONAL FACILITIES</u>				
<u>FACILITY RENTAL</u>				
<u>Category A</u>	Member orgs/non-profit orgs/gov't agencies/schools			
Classroom	Days: \$0-\$100, Even/Wknds: \$25-\$100	No Change	None	
Hall	Days: \$0-\$100, Even/Wknds: \$50-\$200	No Change	None	
<u>Category B</u>	Non-member public service orgs			
Classroom	Days: \$50, Even/Wknds: \$100	No Change	None	
Hall	Days: \$200, Even/Wknds: \$300	No Change	None	
<u>Category C</u>	Private groups or individuals			
Classroom	Days: \$200, Evening/weekend: \$300	No Change	None	
Hall	Days: \$400, Evening/weekend: \$600	No Change	None	
<u>Cleaning Fee</u>				
Classroom	\$25-\$50	No Change	None	
Hall	\$50-\$100	No Change	None	
Outdoor Reception	\$300-\$1,200	No Change	None	
<u>Admission Fees</u>				
Adult	up to \$7/day	No Change	None	Increased in 2004
Senior Citizen or Student with ID	up to \$5/day	No Change	None	Increased in 2004
Children (5 through 12)	up to \$2.50/day	No Change	None	Increased in 2004
Group Reserved Adult Admission	\$5/person (minimum 25 persons)	No Change	None	Increased in 2004
Group Reserved Adult Admission and Train Tour	\$7.25/person (minimum 25 persons)	No Change	None	Increased in 2004
Train Tour	\$3/person	No Change	None	Increased in 2004
<u>Weddings and Receptions*</u>				
Wedding Only	\$500-\$2,000 (50-300 persons)	No Change	None	Increased in 2003
Reception Only	\$500-\$2,500 (50-300 persons)	No Change	None	Increased in 2003
<u>Indoor Reception only*</u>				
Classroom	\$500 (100 persons)	No Change	None	Increased in 2003
Restaurant/Cafe	\$600 (150 persons)	No Change	None	Increased in 2003
Hall	\$1,000 (300 persons)	No Change	None	Increased in 2003

LOS ANGELES COUNTY
DEPARTMENT OF PARKS AND RECREATION

2007 Proposed Fees and Charges

<u>Fee Description</u>	<u>Current Fee</u>	<u>Proposed Fee</u>	<u>Proposed Change</u>	<u>Last Revised</u>
<u>Peacock Café/Queen Anne's Cottage</u>	\$21 (doesn't include Arboretum entrance fee)	No Change	None	Increased in 2003

*For Arboreta facilities only. Includes admission and tram fee, as applicable.

VIRGINIA ROBINSON GARDENS

<u>Admission Fees</u>	<u>Range</u>	<u>No Change</u>	<u>None</u>	<u>Last Revised</u>
Adult	\$10/day	No Change	None	Increased in 2003
Senior Citizen or Student with ID	\$5/day	No Change	None	Increased in 2003
Children (5 through 12)	\$3/day	No Change	None	Increased in 2003

ADMINISTRATIVE FEES

<u>Cancellation Fee</u>	\$100 or 20% of fees whichever is greater			Fee published in 1996
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